

0160 Legislative Counsel Bureau

The Legislative Counsel Bureau provides legal assistance to the two houses of the Legislature, their members and its committees by resolving a large volume of complex legal problems arising in connection with the legislative process. The legal services furnished include rendering opinions, drafting bills, counseling, attendance as counsel at meetings of legislative committees, and representing the Legislature in litigation. The attorney-client relationship is maintained and all work is confidential.

In addition, the Bureau prepares and provides necessary indices and appropriate tables necessary to identify legislative measures and compiles and indexes statutes and codes.

The Bureau operates the Legislative Data Center, which provides information technology services in support of the legislative information system and the processing of legislative measures.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Support	580.0	630.0	630.0	\$81,366	\$80,470	\$89,342
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	580.0	630.0	630.0	\$81,366	\$80,470	\$89,342
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$67,961	\$66,042	\$74,855
0995 Reimbursements				406	131	131
9740 Central Service Cost Recovery Fund				12,999	14,297	14,356
TOTALS, EXPENDITURES, ALL FUNDS				\$81,366	\$80,470	\$89,342

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 10200-10248.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$1,589	-\$349	-	-\$502	-\$110	-
• Retirement Rate Adjustment	1,023	225	-	1,023	225	-
• Miscellaneous Adjustments	-	-	-	7,726	-180	-
Totals, Other Workload Budget Adjustments	-\$566	-\$124	-	\$8,247	-\$65	-
Totals, Workload Budget Adjustments	-\$566	-\$124	-	\$8,247	-\$65	-
Totals, Budget Adjustments	-\$566	-\$124	-	\$8,247	-\$65	-

DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS				
10	SUPPORT			
	State Operations:			
0001	General Fund	\$67,961	\$66,042	\$74,855
0995	Reimbursements	406	131	131
9740	Central Service Cost Recovery Fund	12,999	14,297	14,356
	Totals, State Operations	\$81,366	\$80,470	\$89,342
TOTALS, EXPENDITURES				
	State Operations	81,366	80,470	89,342
	Totals, Expenditures	\$81,366	\$80,470	\$89,342

* Dollars in thousands, except in Salary Range.

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EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	580.0	639.0	639.0	\$42,186	\$45,729	\$46,320
Total Adjustments	-	-	-	-	-1,188	-
Estimated Salary Savings	-	-9.0	-9.0	-	-610	-635
Net Totals, Salaries and Wages	580.0	630.0	630.0	\$42,186	\$43,931	\$45,685
Staff Benefits	-	-	-	15,280	16,254	16,904
Totals, Personal Services	580.0	630.0	630.0	\$57,466	\$60,185	\$62,589
OPERATING EXPENSES AND EQUIPMENT				\$23,900	\$20,285	\$26,753
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$81,366	\$80,470	\$89,342

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$75,458	\$66,608	\$74,855
Allocation for employee compensation	-	232	-
Adjustment per Section 3.60	118	1,023	-
Reduction per Control Section 3.91	-	-1,821	-
Adjustment per Section 3.55	-69	-	-
Reduction per Control Section 13.10	-7,546	-	-
TOTALS, EXPENDITURES	\$67,961	\$66,042	\$74,855
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$406	\$131	\$131
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,978	\$14,421	\$14,356
Allocation for employee compensation	-	51	-
Adjustment per Section 3.60	21	225	-
Reduction per Control Section 3.91	-	-400	-
TOTALS, EXPENDITURES	\$12,999	\$14,297	\$14,356
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$81,366	\$80,470	\$89,342

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	580.0	639.0	639.0	\$42,186	\$45,729	\$46,320
PLP Adjustments	-	-	-	-	-1,188	-
Total Adjustments	-	-	-	\$-	-\$1,188	\$-
TOTALS, SALARIES AND WAGES	580.0	639.0	639.0	\$42,186	\$44,541	\$46,320

* Dollars in thousands, except in Salary Range.

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